

Agenda – SBAC Meeting

- 1. Playing Field Discussion proposed material change
- 2. Construction Update (Gilbane)
- 3. Schedule Commentary
- 4. Budget Update
- 5. Quality Update
- 6. Upcoming Meetings
- 7. Ribbon Cutting Ceremony
- 8. New Business





Schedule Commentary



Phase 2

- Trees have been removed per approved plan.
- Construction fence has been installed.
- o Erosion control has been delivered and installed.
- Rodent control is in place around the exterior.
- Containment for the first phase is in place.
- Testing for ACM is underway.











Submittals/RFIs



HIGHLIGHTS:

- There are six (6) submittals open, most of which are related to closeout documentation.
- There are no RFIs currently due.

Run by Gilbane Building Company

Driscoll Weekly RFI Report

RFI#	Subject	Date Initiated	RFI Stage	Status	Ball In Court
763	De-Escalation Room -Closer Arm	07/06/2023		Open	Carol Harris James Machek Mark Warner
766	LC2 Fixtures In and Below Mezzanine at MPR	07/11/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
769	RTU-4 Dampers- Fire Alarm Tie In	07/18/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
770	Door 1055A Clarification (Hardware Requirements for CR)	07/19/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
					Carol Harris

Open Submittals by Status

Open Submittals by Status

Group	Spec Section Number	Number	Revision	Spec Section Description	Title		Туре	Ball In Court
Project N	ame: Michael Dr	iscoll School - E	Brookline					
Status: P	ending Review							
	02 41 16	2	0	STRUCTURE DEMOLITION	Demolition Plan Phase 2			James Machek Mark Warner Carol Harris Bryan Jereb Eric Wilhelmsen
	04 21 13	009	1	Brick Masonry	Product Data - HB Stainless Steel Drip Edge	#4	Product Data	James Machek Chris Wolcott Mark Warner Carol Harris
	05 50 00	35	0	Metal Fabrications	Stair 1 Interruption Security Wall & Door	#5	Shop Drawing	Carol Harris Sue Hulbert James Machek Mark Warner
	10 14 00	013	0	SIGNAGE	Signage Prototypes- Part2	#2		Mark Warner Carol Harris James Machek
	10 14 19	5	0	DIMENSIONAL LETTER SIGNAGE	Dimensional Letter Prototype	#1		Mark Warner Carol Harris James Machek





Budget Update

■ Committed: 97%

■ Expended: 82%

■ Construction Expended: 83%

■ Construction Progress: 88%

Status of Contingencies

Construction Contingency \$2,563,577 Owner Contingency \$ 648,517

Total \$3,212,094

Pending

Pending ATPs \$ 261,729 Estimated \$ 417,173

Potential FFE Overage \$ 93,954

Needs List \$ 240,500

Wants List \$ 153,000

Total: \$1,166,356

5% of 'Balance to Spend'= \$ 858,855

Remaining Total: \$2,045,738



PRICONSTRUCTION COSTS S 315,658 S 155,009 S 474,697 S 474,697 S 100%	L DRISCOLL SCHOOL - Brookl roject Budget Status Repo		A													October 31,
PRE CONSTRUCTION COSTS S 319.668 S 155.009 S 474.697 S	- Jeer Bunger Status Hept													_		
CAMP Pre-Conservices S 313,688 S 155,009 S 474,697 S 474,697 100% S 474,697 100% S 110,000 S 111,14	Description	Tot	tal Project Budget	Au	thorized Changes	Revis	sed Total Budget			% Cmtd to Date	A		% Spent to Date		Balance To Spend	Comments
CONSTRUCTION COSTS Construction Dudget 5 92,905,563 \$ 913,770 \$ 93,823,333 \$ 93,823,333 \$ 100% \$ 79,541,336	PRE CONSTRUCTION COSTS													Т		
Construction Budget Change Orders SuB-TOTAL Change Orders SuB-TOTAL Change Orders SuB-TOTAL Change Orders SuB-TOTAL Construction Contingency Construction Contingency Construction Contingency Miscellaneous Project Costs Utilities a Company Feas SuB-Total Sub-Total Construction Contingency Contin		_		\$		_		_			_	_		\$		*11, 14
Change Orders Sub-Total Sub-Tot																
Sub-total Sub-	Construction Budget	\$	92,909,563	\$	913,770	\$	93,823,333	\$	93,823,333	100%	\$	79,541,338	85%	\$	14,281,995	*1, 11, 14, 17 *21,22,26,28,30,3
### OTHER PROJECT COSTS **Construction Contingency** **Sub-TOTAL** **Sub-TOTAL	Change Orders	\$	-	\$	6,981,901	\$	6,981,901	\$	6,928,904	99%	\$	4,086,802	59%	\$	2,895,099	35,36,38,40,41,43, 46,48,49,50,51,52, 56,57,59,61,62
Construction Contingency \$ 4,645,478 \$ (2,081,901) \$ 2,563,577 \$	SUB-TOTAL	\$	92,909,563	\$	7,895,671	\$	100,805,234	\$	100,752,237	100%	\$	83,628,141	83%	\$	17,177,094	30,37,33,01,02
Construction Contingency Miscellaneous Project Costs Miscellaneous Project Costs Utilities & Company Fees Testing & Inspection Services 5 105,653 \$ (85,000) \$ 21,563 \$ 17,365 81% \$ 17,365 81% \$ 2,563,577 \$ 100% \$ 107,278 84% \$ 20,557 \$ 127,875 100% \$ 107,278 84% \$ 20,557 \$ 132,896 \$ 20,725 \$ 153,631 \$ 150,235 89% \$ 109,545 77% \$ 44,066 \$ 100,6653 \$ (106,653) \$ - \$	OTHER PROJECT COSTS													_		
Miscellaneous Project Costs S 569,893 S (170,918) S 398,975 S 382,806 96% S 276,879 69% S 122,006 S 106,503 S 127,875 S 127,875 S 127,875 S 127,875 S 127,875 S 107,278 84% S 20,997 377 S 127,875 S 127,875 S 107,278 84% S 20,997 377 S 127,875 S 127,875 S 107,278 84% S 20,997 377 S 127,875 S 127,875 S 107,278 84% S 20,997 377 S 127,875 S 127,875 S 127,875 S 107,278 S 44,086 S 132,896 S 20,795 S 153,631 S 150,235 98% S 109,545 T1% S 44,086 S 277,614 S 277,400 S 277,400 S 277,400 S 27,774,00	Construction Contingency	\$	4,645,478	\$	(2,081,901)	\$	2,563,577	\$	-	0%	\$		0%	\$	2,563,577	*21,22,25,25,26,2 32,34,35,36,38,40 3,44,46,48,49,50,5 53,56,57,59,61,62
Testing & Inspection Services Commissioning Security Side (106,653) \$ (106,653	Miscellaneous Project Costs	\$	569,893	\$	(170,918)	\$	398,975	\$	382,806	96%	\$	276,879	69%	\$	122,096	33,30,37,33,01,02
Commissioning Security Security Security Security Moving Other Project Costs Security Securi	Utilities & Company Fees	\$	106,563	\$	(85,000)	\$	21,563	\$	17,365	81%	\$	17,365	81%	\$	4,198	*16
Security	Testing & Inspection Services	_	127,875			\$	127,875	\$	127,875		_	107,278		_	20,597	
Moving Other Project Costs S 95,906 S 87,331 91% S 42,691 45% S 53,215 S	Commissioning	\$	132,896	\$	20,735	\$	153,631	\$	150,235	98%	\$	109,545	71%	\$	44,086	
Other Project Costs Furnishings and Equipment Furnishings Technology Equipment Owner's Contingency Owner's Contingency TOTAL DD-CLO TOTAL DD-CLO TOTAL DD-CLO TOTAL PROJECT BUDGET Date Estimate Date Estimator Amount SF Cost Per SF A/26/2019 Daedalus S 93,337,4304 S 2,998,223 S 99% \$ 2,797,614 S 2,998,223 S 99.6% \$ 1,645,301 S 1,654,400 S 2,797,614 S 2,998,813 S 30,801				\$	(106,653)		-	•	-		<u> </u>	-			-	*16
Furnishings and Equipment Furnishings and Equipment Furnishings Furnishings Furnishings Technology Equipment Owner's Contingency Sub-Total Total DD-Clo Total PRoject Budget Date Estimate On/1/4/20 Date Estimate Os/19/20 Gilbane Sub-Sys, 24,000,000 Sub-Sys, 2			95,906			•	95,906	\$	87,331	91%	\$	42,691	45%	_	53,215	
Furnishings Technology Equipment Owner's Contingency Sub-total Total DD-Clo Sub-total Sub-tota			-			*	-						2221		-	
Technology Equipment \$ 1,120,000 \$ 241,392 \$ 1,361,392 \$ 1,328,670 98% \$ 1,152,313 85% \$ 209,079 \$ 16 1,162,67,8			-,,	-	,	*		•	,		_	, ,		-		
Owner's Contingency \$ 2,199,793 \$ (1,551,276) \$ 648,517 \$ - 0% \$ - 0% \$ \$ - 0% \$ \$ 4,45,67,8 \$ 5,648,517 \$ \$ - 0% \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ - 0% \$ \$ - 0% \$ \$ - 0% \$ - 0% \$ \$ - 0% \$	_	_		*		*		-			<u> </u>					
Owner's Contingency \$ 2,199,793 \$ (1,551,276) \$ 648,517 \$ - 0% \$ - 0% \$ - 0% \$ \$ 648,517 \$ \$ 2,427,29,31, 47,54,55,58 SUB-TOTAL DD-CLO \$ 115,300,000 \$ 4,900,000 \$ 120,200,000 \$ 116,626,898 97% \$ 98,134,538 82% \$ 22,065,462 \$ 116,513,275 \$ 4,900,500 \$ 121,413,775 \$ 117,840,673 97% \$ 99,348,313 82% \$ 22,065,462 \$ CONSTRUCTION COST ESTIMATES Stimate 4/26/2019 Daedalus \$ 87,200,254.00 155,632 \$560.30 01/14/20 PM&C \$ 93,335,813.00 155,632 \$599.72 05/19/20 Gilbane \$ 95,978,500.00 155,632 \$616.70	Technology Equipment	\$	1,120,000	Ş	241,392	\$	1,361,392	\$	1,328,670	98%	\$	1,152,313	85%	\$	209,079	*1,4,5,6,7,8,9,10,
SUB-TOTAL \$ 10,189,564 \$ (3,541,001) \$ 6,648,563 \$ 3,81,028 \$ 3,074,493 46% \$ 3,574,070 TOTAL DD-CLO \$ 115,300,000 \$ 4,900,000 \$ 120,200,000 \$ 116,626,898 97% \$ 98,134,538 82% \$ 22,065,462 *25 TOTAL PROJECT BUDGET \$ 116,513,275 \$ 4,900,500 \$ 121,413,775 \$ 117,840,673 97% \$ 99,348,313 82% CONSTRUCTION COST ESTIMATES Date Estimator Amount SF Cost Per SF 4/26/2019 Daedalus \$ 87,200,254.00 155,632 \$ 560.30 Cost Estimate 01/14/20 PM&C \$ 93,335,813.00 155,632 \$ 599.72 Cost Estimate 05/19/20 Gibbane \$ 95,978,500.00 155,632	Owner's Contingency	\$	2,199,793	\$	(1,551,276)	\$	648,517	\$	-	0%	\$	-	0%	\$	648,517	24,27,29,31,33,37
TOTAL PROJECT BUDGET \$ 116,513,275 \$ 4,900,500 \$ 121,413,775 \$ 117,840,673 97% \$ 99,348,313 82% \$ 22,065,462 CONSTRUCTION COST ESTIMATES stimate Date	SUB-TOTAL	\$	10,189,564	\$	(3,541,001)	\$	6,648,563	\$	3,381,028	51%	\$	3,074,493	46%	\$	3,574,070	,=-,;==,30
CONSTRUCTION COST ESTIMATES Date Estimator Amount SF Cost Per SF stimate 4/26/2019 Daedalus \$ 87,200,254.00 155,632 \$560.30 Cost Estimate 01/14/20 PM&C \$ 93,335,813.00 155,632 \$599.72 cost Estimate 05/19/20 Gilbane \$ 95,978,500.00 155,632 \$616.70	TOTAL DD-CLO	\$	115,300,000	\$	4,900,000	\$	120,200,000	\$	116,626,898	97%	\$	98,134,538	82%	\$	22,065,462	*25
stimate 4/26/2019 Daedalus \$ 87,200,254.00 155,632 \$560.30 Cost Estimate 01/14/20 PM&C \$ 93,335,813.00 155,632 \$599.72 cost Estimate 05/19/20 Gilbane \$ 95,978,500.00 155,632 \$616.70	TOTAL PROJECT BUDGET	\$	116,513,275	\$	4,900,500	\$	121,413,775	\$	117,840,673	97%	\$	99,348,313	82%	\$	22,065,462	
Cost Estimate 01/14/20 PM&C \$ 93,335,813.00 155,632 \$599.72 cost Estimate 05/19/20 Gilbane \$ 95,978,500.00 155,632 \$616.70	CONSTRUCTION COST ESTIMATES		Date		Estimator		Amount		SF	Cost Per SF						
Cost Estimate 05/19/20 Gilbane \$ 95,978,500.00 155,632 \$616.70	stimate		4/26/2019		Daedalus	\$	87,200,254.00		155,632	\$560.30						
the state of the s	ost Estimate		01/14/20		PM&C		93,335,813.00		155,632	\$599.72						
Cost Estimate 07/20/20 Gilbane \$ 94.466.766.00 157.950 \$598.08	ost Estimate		05/19/20		Gilbane	\$	95,978,500.00		155,632	\$616.70						
5.7 = 0,1 = 0 0 0 0 0 0 0 0 0 0	Cost Estimate		07/20/20		Gilbane	\$	94,466,766.00		157,950	\$598.08						



Quality Update

Phase 1

Testing:

Envelope IR testing - February

Phase 2

Testing:

- Asbestos Containing Materials (ACM)
- Air Quality
- Soil Sampling





Upcoming Meetings

■ 12/12/23: Building Commission

❖ 12/4/23: RIBBON CUTTING CEREMONY

3:00pm: Greeters at front door

3:00 – 4:00pm: student-led tours

4:00 – 4:15pm: Speakers (8th grader,

Teacher TBD, David Y, Linus G)

4:15pm: Ribbon Cutting

4:30 – 5:30pm: Tours (student-led and/or

self-guided)

New Business

