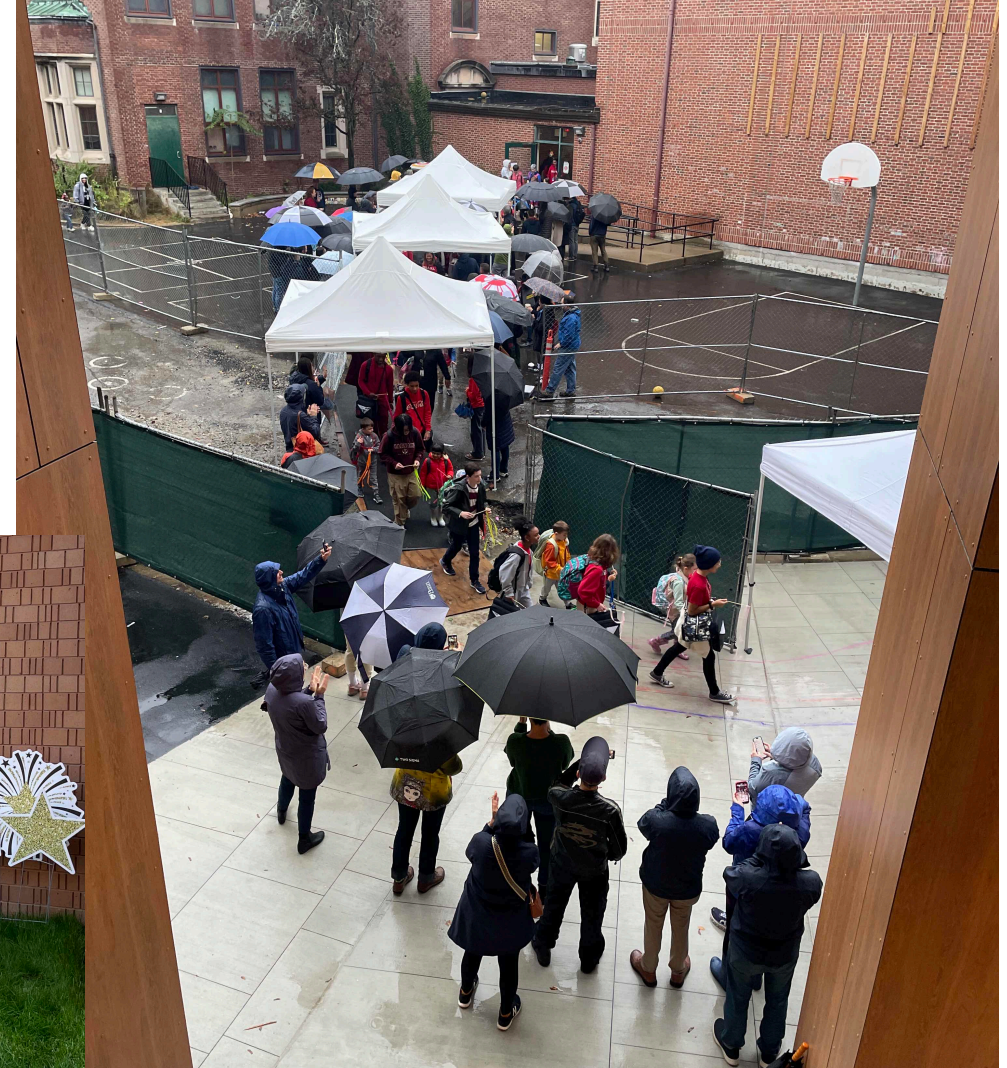


Driscoll School Project



Agenda – SBAC Meeting

1. Playing Field Discussion – proposed material change
2. Construction Update (Gilbane)
3. Schedule Commentary
4. Budget Update
5. Quality Update
6. Upcoming Meetings
7. Ribbon Cutting Ceremony
8. New Business



Schedule Commentary



Phase 2

- Trees have been removed per approved plan.
- Construction fence has been installed.
- Erosion control has been delivered and installed.
- Rodent control is in place around the exterior.
- Containment for the first phase is in place.
- Testing for ACM is underway.



Submittals/RFIs



HIGHLIGHTS:

- There are six (6) submittals open, most of which are related to closeout documentation.
- There are no RFIs currently due.

Driscoll Weekly RFI Report

RFI #	Subject	Date Initiated	RFI Stage	Status	Ball In Court
763	De-Escalation Room -Closer Arm	07/06/2023		Open	Carol Harris James Machek Mark Warner
766	LC2 Fixtures In and Below Mezzanine at MPR	07/11/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
769	RTU-4 Dampers- Fire Alarm Tie In	07/18/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
770	Door 1055A Clarification (Hardware Requirements for CR)	07/19/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
					Carol Harris

Open Submittals by Status

Group	Spec Section Number	Number	Revision	Spec Section Description	Title	Type	Ball In Court
Project Name: Michael Driscoll School - Brookline							
Status: Pending Review							
	02 41 16	2	0	STRUCTURE DEMOLITION	Demolition Plan Phase 2		James Machek Mark Warner Carol Harris Bryan Jereb Eric Wilhelmsen
	04 21 13	009	1	Brick Masonry	Product Data - HB Stainless Steel Drip Edge #4	Product Data	James Machek Chris Wolcott Mark Warner Carol Harris
	05 50 00	35	0	Metal Fabrications	Stair 1 Interruption Security Wall & Door #5	Shop Drawing	Carol Harris Sue Hulbert James Machek Mark Warner
	10 14 00	013	0	SIGNAGE	Signage Prototypes- Part2 #2		Mark Warner Carol Harris James Machek
	10 14 19	5	0	DIMENSIONAL LETTER SIGNAGE	Dimensional Letter Prototype #1		Mark Warner Carol Harris James Machek

Driscoll School Project



Budget Update

- Committed: 97%
- Expended: 82%
- Construction Expended: 83%
- Construction Progress: 88%

Status of Contingencies

Construction Contingency	\$2,563,577
Owner Contingency	\$ 648,517
Total	\$3,212,094

Pending

Pending ATPs	\$ 261,729
Estimated	\$ 417,173
Potential FFE Overage	\$ 93,954
Needs List	\$ 240,500
Wants List	\$ 153,000
Total:	\$1,166,356

5% of 'Balance to Spend' = \$ 858,855

Remaining Total: \$2,045,738

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
October 31, 2023									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 79,541,338	85%	\$ 14,281,995	*1, 11, 14, 17
Change Orders	\$ -	\$ 6,981,901	\$ 6,981,901	\$ 6,928,904	99%	\$ 4,086,802	59%	\$ 2,895,099	*21,22,26,28,30,32,34, 35,36,38,40,41,43,44, 46,48,49,50,51,52,53, 56,57,59,61,62
SUB-TOTAL	\$ 92,909,563	\$ 7,895,671	\$ 100,805,234	\$ 100,752,237	100%	\$ 83,628,141	83%	\$ 17,177,094	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (2,081,901)	\$ 2,563,577	\$ -	0%	\$ -	0%	\$ 2,563,577	*21,22,25,26,28,30, 32,34,35,36,38,40,41,4 3,44,46,48,49,50,51,52, 53,56,57,59,61,62
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 382,806	96%	\$ 276,879	69%	\$ 122,096	
Utilities & Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 17,365	81%	\$ 17,365	81%	\$ 4,198	*16
Testing & Inspection Services	\$ 127,875		\$ 127,875	\$ 127,875	100%	\$ 107,278	84%	\$ 20,597	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 109,545	71%	\$ 44,086	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906		\$ 95,906	\$ 87,331	91%	\$ 42,691	45%	\$ 53,215	
Other Project Costs	\$ -		\$ -					\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 263,094	\$ 3,037,494	\$ 2,998,223	99%	\$ 2,797,614	92%	\$ 239,881	
Furnishings	\$ 1,654,400	\$ 21,702	\$ 1,676,102	\$ 1,669,553	99.6%	\$ 1,645,301	98%	\$ 30,801	*59
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,328,670	98%	\$ 1,152,313	85%	\$ 209,079	*16
Owner's Contingency	\$ 2,199,793	\$ (1,551,276)	\$ 648,517	\$ -	0%	\$ -	0%	\$ 648,517	*1,4,5,6,7,8,9,10,12,13 15,16,17,18,19,20,23, 24,27,29,31,33,37,42, 47,54,55,58,60
SUB-TOTAL	\$ 10,189,564	\$ (3,541,001)	\$ 6,648,563	\$ 3,381,028	51%	\$ 3,074,493	46%	\$ 3,574,070	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 116,626,898	97%	\$ 98,134,538	82%	\$ 22,065,462	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 117,840,673	97%	\$ 99,348,313	82%	\$ 22,065,462	
CONSTRUCTION COST ESTIMATES									
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				

Driscoll School Project



Quality Update

Phase 1

Testing:

- Envelope IR testing - February

Phase 2

Testing:

- Asbestos Containing Materials (ACM)
- Air Quality
- Soil Sampling

Driscoll School Project



Upcoming Meetings

- 12/12/23: Building Commission

- ❖ 12/4/23: RIBBON CUTTING CEREMONY
 - 3:00pm: Greeters at front door
 - 3:00 – 4:00pm: student-led tours
 - 4:00 – 4:15pm: Speakers (8th grader, Teacher TBD, David Y, Linus G)
 - 4:15pm: Ribbon Cutting
 - 4:30 – 5:30pm: Tours (student-led and/or self-guided)

New Business